

	Production:	The Caliphate
	Length:	1 Hour
	Format:	HD Video
	Prep:	4 weeks
	Shoot:	2 Weeks
	Post:	6 Weeks
	Unions:	None
	Budget prepared by	Lee Stranahan

SUMMARY BUDGET		
02-00 Script		875
03-00 Producer / Director		18,500
TOTAL ABOVE-THE-LINE		19,375
10-00 Production Staff		3,200
22-00 Camera		5,800
23-00 Sound		20
24-00 Transportation		6,700
25-00 Location Expenses		250
TOTAL PRODUCTION		15,970
30-00 Editorial		11,000
33-00 Music		2,000
35-00 Titles & Graphics		1,000
TOTAL POST-PRODUCTION		14,000
37-00 Insurance		2,500
38-00 General & Administrative		2,500
TOTAL OTHER		5,000
Total Above-The-Line		19,375
Total Below-The-Line		34,970
Total Above and Below-the-Line		54,345
Contingency @ 10 %		5,435
GRAND TOTAL		\$59,780

ABOVE-THE-LINE						
	Amount	Units	x	Rate	Sub-Total	Total
02-00 Script						
02-01 Script Polish		1 Flat	1	500	500	500
02-03 Title Registration		1 Allow	1	375	375	375
Payroll				500	0	0
Total for 02-00						875
03-00 Producer / Director						
03-02 Producer-Director-Writ		12 Week	1	1,500	18,000	18,000
03-06 Consultants		1 Allow	1	500	500	500
Payroll				18,000	0	0
Total for 03-00						18,500
BELOW-THE-LINE						
10-00 Production Staff						
10-01 Associate Producer		4 Weeks	1	800	3,200	3,200
Payroll				3,200	0	0
Total for 10-00						3,200
22-00 Camera						
22-01 Crew						
Extra Camera		3 Day	1	100	300	300
Second Unit		5 Day	1	300	1,500	1,500
22-02 Camera Package		1 Allow	1	4,000	4,000	4,000
Total for 22-00						5,800
23-00 Sound						
23-01 Expendables (Batteries		1 Allow	1	20	20	20
Total for 23-00						20
24-00 Travel Middle East / D.C.						
21-01 Airfare		2 Allow	1	2,500	5,000	5,000
21-02 Hotel		10 Days	1	100	1,000	1,000
24-03 Ground Transport		10 Days	1	70	700	700
Total for 24-00						6,700
25-00 Location Expenses						
25-06 Translators / PA						
Crew		2 Allow	1	100	200	200
25-06 Craft Services						
Crew		2 Lunch	1	25	50	50
Total for 25-00						250
30-00 Editorial						
30-08 Editor		6 Weeks	1	1,000	6,000	6,000
30-09 Editing System		1 Allow	1	5,000	5,000	5,000
Total for 30-00						11,000
33-00 Music						
33-01 Composer		1 Allow	1	2,000	2,000	2,000
(All-In Package includes: Arrangers, Copyists,					0	0
...Musicians, Instruments, Studio,					0	0
Engineers, Stock, etc)					0	0
Total for 33-00						2,000
35-00 Titles & Graphics						
35-01 Additional Design		1 Allow	1	500	500	500
35-02 Stock Elements		1 Allow	1	500	500	500
Total for 35-00						1,000
37-00 Insurance						
37-01 Producers Entertainment		1 Allow	1	1,000	1,000	1,000
Negative					0	0
Faulty Stock					0	0
Equipment					0	0
Props/Sets					0	0
Extra Expense					0	0
3rd Party Property Damage					0	0
Office Contents					0	0
37-02 General Liability (Included)					0	0
37-03 Hired Auto					0	0
37-04 Cast Insurance					0	0
37-05 Workers Compensation					0	0
37-06 Errors & Omissions		1 Allow	1	1,500	1,500	1,500
Total for 37-00						2,500
0						
38-00 General & Administrative Expenses						
0						
38-02 Legal		1 Allow	1	1,000	1,000	1,000
38-03 Accounting fees		1 Allow	1	400	400	400
38-05 Telephone/FAX		1 Allow	1	50	50	50
38-06 Copying / Printing		1 Allow	1	50	50	50
38-07 Postage & Freight		1 Allow	1	50	50	50
38-08 Office Space Rental		3 Mon	1	300	900	900
38-10 Office Supplies		1 Allow	1	50	50	50
Total for 38-00						2,500
Contingency @ 10%						5,435
5,435						5,435
GRAND TOTAL						\$59,780
Total Above-The-Line						19,375
Total Below-The-Line						34,970
Total Above and Below-the-Line						54,345
Check budget tota						59,780
						59,780